

WOODLAND COMMUNITY COLLEGE: REMAINING OBLIGATION BOND FUNDING PROJECTS

Last Revision Date: 11/09/2021

No.	Site	Project Description	Estimated Budget/Cost Per Project	50 Percent of Unallocated Bond Funding
50 Percent of Unallocated Obligation Bond Funding:				\$10,912,010
1	CCC	CCC Marquee/Entrance Monument Sign Update: Requested by MW. Funding source to be verified. ON HOLD	\$5,000	\$5,000
	CCC Total:	Green: In process		\$5,000
7	LCC	Removal and Disposal of five (5) old worn-out modular buildings and three (3) maintenance buildings. This will both beautify the campus by improving the aesthetics, will reduce long-term operating costs such as maintenance and electricity utilities, and will help to reduce the capacity/load ratios to better align with State standards. Improved aesthetics will also indirectly contribute to higher FTES for students. Roughly Estimated Funding Needs: Scheduled Maintenance (State funding) \$115,500, Obligation Bond funding: \$418,000. This project will be bid to reduce the costs as much as possible.	\$418,000	\$418,000
New	LCC	New Static Message Roadway Signs Project. Add additional signs along the highways and roadways in the local area of the campus to promote awareness and directional pathways to the campus.	\$130,000	\$130,000
9	LCC	Additional Door Locking Hardware for Computer Labs, Classrooms missed, and Conference rooms.	\$7,339	\$7,339
	LCC Total:			\$555,339
1a	WCC	Materials Cost and Labor Escalation of 10% of the Construction Costs. This is a rough estimate pending the bid process. Decision Pending	\$3,301,400	\$3,301,400
1b	WCC	Priority Kitchen Equipment, Theater Rigging, and Non-Theater A/V (not funded in the project) Decision Pending	\$1,018,954	\$1,018,954
1c	WCC	Culinary Garden --Decision Pending	\$112,076	\$112,076
1d	WCC	Exterior Fencing for All Yards--Decision Pending	\$597,097	\$597,097
1e	WCC	Drop Off/Back Road Widening--Decision Pending	\$3,351,081	\$3,351,081
1f	WCC	Exterior Covered Dining 15' x 105'--Decision Pending	\$536,036	\$536,036
1g	WCC	Classroom Furniture & Equipment - Decision Pending	\$440,860	\$440,860
1h	WCC	Culinary Services Bar in Instructional Room--Decision Pending	\$33,464	\$33,464
13	WCC	Fire Alarm Systems Improvements to restore functional operations--Replace existing single mode underground fiber-optic cabling between buildings with multi-mode fiber-optic cabling. The original systems and the measure J projects were never networked properly.	\$35,000	\$35,000
14	WCC	Additional Door Locking Hardware for Computer Labs, Classrooms, and Conference rooms.	\$35,000	\$35,000
15	WCC	Replace Building 800 Chiller, install block wall around chiller yard to reduce noise transfer. Now Funded with State Funding: Scheduled Maintenance	\$486,383	\$486,383
16	WCC	Chemistry Lab Safety Updates - Assess and update chemical storage area with proper ventilation to protect staff and students. Remove and re-route gas lines and cover electrical outlets in the floor for safety.	\$223,969	\$223,969
New	WCC	Building 800 Elevator/Walkway Roof Structure Extension	\$180,351	\$180,351
New	WCC	Soccer Field, bleachers, access pathway, etc..	\$1,500,000	\$0
17	WCC	Child Development Services Building: Needs various repairs to interior and exterior including stabilizing the structures so that they are level, replace interior floors, seal around perimeter of building skirts to keep out skunks and raccoons, and remodeled restrooms. All interior and exterior needs to be painted.	\$30,000	\$0
18	WCC	Remove old Eagles Nest Modular and bookstore modular buildings, remove foundations and utilities, level ground. Proposal received.	\$100,000	\$0
19	WCC	New exterior shaded structures for Students with tables to create "sticky" spaces on campus.	\$250,000	\$0
	WCC Total:			\$10,351,671
WCC + LCC+CCC Total:				\$10,912,010
Total Remaining Unallocated Bond Funding:				(\$0)