

Woodland Community College Town Hall

"Moving Forward Together"

January 25, 2021



Agenda

- Welcome Back!
- Continuing our Equity Work!
- General Updates
- > Instruction Update
- > Supporting our students
 - > In and outside of the classroom
 - > Student Support Services
 - > Community Partnerships
- Campus Projects
 - > Performing Arts & Culinary Arts Project
- > Q&A





Commitment to Equity President Pimentel

We need to continue our Equity work:

- > Seek Professional Development Opportunities
- Guided Pathways
- > Student Equity and Achievement Program (SEAP)
- Consider Retention and Student Success Strategies
- Hiring Diversity and Best Practices

Equality



The assumption is that everyone benefits from the same supports. This is equal treatment.

Equity



Everyone gets the supports they need (this is the concept of "affirmative action"), thus producing equity.

Justice



All 3 can see the game without supports or accommodations because the cause(s) of the inequity was addressed. The systemic barrier has been removed.



Updates"Moving Forward Together"

- COVID-19 Update
- Campus and Community Partnerships
- State of the Budget
- District Strategic Plan
- Educational Master Plan (EMP)
 - Informed by previous work completed, upcoming community forums & input from campus community (students, staff, faculty).





Instruction





Changing how we provide instruction-VPI Gardner

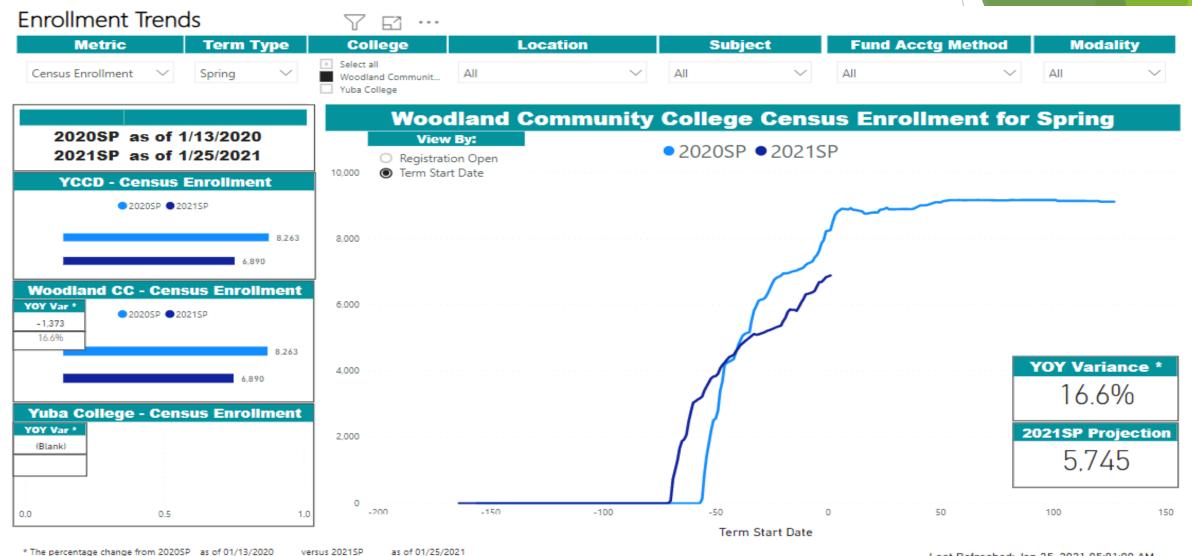
- > FTES /Productivity for Spring 2021
- > Impact of Swirl
- > Progress Towards 20-21 Enrollment Goals
- > Scheduling Approach & Timeline
- > Curriculum eLumen Update
- > Distance Education Training/POCR Update



FTES and Productivity for SP 21

- Total FTES and FTEF as of January 25 at 5am
 - > 767 FTES with 75 FTEF across all WCC sites
 - > 167 FTES with 20.2 FTEF at Lake County Campus
 - > 18 Late Start Sections (Currently 11 FTES over 2.8 FTEF)
- Productivity
 - > WCC as a whole: 10.22
 - > LCC as a whole: 8.28

Comparison to Spring 2020



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Swirl and Statewide Trends

- What is swirl? Swirl is when a student who traditionally enrolls in one college in a multi college district takes courses at another district college
- Baseline Rates
 - > 9-15% of YC Students (headcount) take a course at WCC for 4-9% of total enrollment
 - > 11-17% of WCC Students (headcount) take a course at YC for 7-11% of total enrollment
- Current Rates After Self Service Adjustment
 - > 36% of YC Students are taking one or more courses at WCC for 26% of total enrollment
 - > 15% of WCC Students are taking one or more courses at YC for 10% of total enrollment
- > Statewide, districts are seeing large declines, from +2% to -22% from last year.



Progress on Annual Enrollment Goals

- > 2020-2021 Goals for WCC
 - > FTES 2500, FTEF 185, Productivity 13.5, with 540 FTES at Lake
 - > After Fall 2020 we were at 1374 FTES, 101.5 FTEF, Prod 13.52 and 237 FTES at Lake
 - > In short: At 55% of FTES target, but only 44% of Lake Target
- Impact of Spring 2021
 - > An estimated 900 FTES and 74 FTEF, Prod 12.64, 184 FTES at Lake
 - That would leave us at 90% of enrollment goal, 95% of FTEF allocation, and 13 Productivity



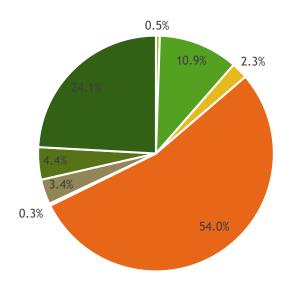
What does this mean?

- Efforts to Support the College
 - Hold Harmless under the SCFF on Three-Year Average FTES
 - Stability Funding and District Reserves
 - CARES and HEERF Acts
- Discussion of Strategy (Rhetorical Question for the Townhall)
 - Who is leaving the institution and why?
 - How can we best support the students we have?
 - Plan for how to welcome students back when the pandemic subsides?
 - What changes should plan for the college long term?



Who is missing?





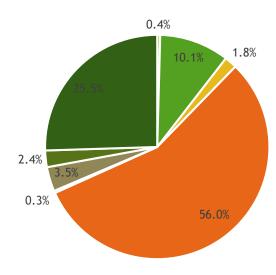
- American Indian or Alaska Native
- Asian

Black or African American

- Hispanic
- Native Hawaiian or Other Pacific Islander Two or more Races
- Unknown

White

Spring 2019



- American Indian or Alaska Native
- Asian

Black or African American

- Hispanic
- Native Hawaiian or Other Pacific Islander
 Two or more Races

Unknown

White

Who is missing?

Race/Ethnicity	Enrollments 19-20	Enrollments 20-21	Change Value	Percent Change	Student Body
Hispanic	11512	9176	-2336	-25%	50%
White	5055	4542	-513	-11%	25%
Asian	2479	2465	-14	-1%	14%
Two or More	804	829	25	3%	5%
Unknown	858	667	-191	-29%	4%
Black	425	375	-50	-13%	2%
Pacific Islander	57	66	9	14%	<1%
Native American	121	64	-57	-89%	<1%
Total	21311	18184	-3127	-17%	



Scheduling Approach and Timeline SU/FA

Schedule Approach

- Summer 2021, Predominantly Online similar to Fall '20 and Spring '21
- > Fall 2021, Planning for 65% to 70% online with limited face to face classes with social distancing and other mitigation measures as appropriate by county health
 - Essential Sector Courses EMT, WELD, CUL
 - Hard to Convert BIO, CHEM
 - > High Face to Face Need ESOL, Limited General Education Sections for Access

> Timeline

- Preliminary Draft Completed in Mid January
- > Faculty Input on 1st Draft formally begins today, continues throughout process



Curriculum and eLumen

- In Spring '21 we are offering courses in officially approved DE modalities (Emergency guidance expired in December 2020)
 - > Fully Online (Asynchronous), Broadcast (Synchronous), Hybrid, and Face to Face
 - Clarification on Hybrid Some instruction time replaced with asynchronous online instruction. Can be partially F2F and online, or a mix of Synchronous and Asynchronous Online in AP4105
 - Online with Flexible In-person Component (OFIC)
- > eLumen training is underway and the system is being rolled out to the committee and faculty developers
- Curriculum changes approved by the March YCCD Board Meeting will be included in the 21-22 WCC Catalog



Distance Education - Betsy Allen

- > Training opportunities continue online, recorded video, and by appointment
- > CTE Online Pathways Grant Update and Campus eLearning Studio
- POCR Norming and the CVC, 45 courses in the queue
- Accessibility Work
- Plans to explore handbook revisions in committee this Spring



Student Services





Marketing in 2021 VPSS - Esquivel-Swinson

Comprehensive marketing plan launched for spring 2021 to our entire service area.

- Radio ads
- Billboards
- Postcards
- Videos
- Website content updates
- Personalized emails- Student Outreach/Inreach Campaign





Commitment to providing holistic approach to students with increased services at all 3 sites.

- > Services Remote and In-Person
 - > Extended service hours
 - > Express Registration
- > Financial Support Grants- CARES Act & HEERF Act
 - > Direct financial assistance to our students











- Student Support Programs
 - Providing student care kits
- > Student Success Center
 - > Continued online tutoring assistance
- > Technology Loan Program
 - > Available to students, faculty and staff







Supporting our students outside the classroom Dean Brazil-Cruz

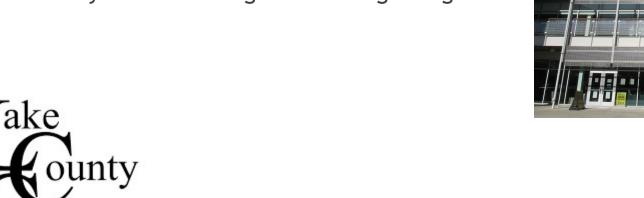
- > Partnerships with Yolo Food Bank & WCC Ag Department
 - > Food Pantry on site
 - > Food Distributions open to students & community
 - Woodland (FA 2019-Present)
 - > Colusa (SP 2021)
- Partnership with County of Yolo Health & Human Services Agency (Communicare)
 - > With funding from HHSA & YCCD will be able to provide access to behavioral & physical health care services to enrolled students.
 - > Includes extended evening hours & Telehealth services.



Lake County Campus- Dean Cortez Welcome Back Campaign Focusing on the WHY

Advantages of Academics at Lake County Campus

- Individual is Valued
- Transition to University Studies
- Great Value and Support
- Versatility Second Change a New Beginning







Meeting student needs by expanding community partnerships.

- Food Pantry (Classroom 605)
 - > Food Distribution
 - Clothing Drives
- > Establishing relationships with Lake County Behavioral Services for Future Services
 - Todd MetCalf
- Establishing relationships with Adventist Health Services for Future Services
 - Dave Santos and Russ Perdock







Student Engagement & Outreach

- Super Saturday Express Registration
- > CTE Postcard and Videos Faculty and Students
- Printed Spring 2021 Schedules
- Newspaper
- Phone Calling Campaign
- Texting Campaign
- Social Media Campaign







Campus Facilities

- > 200 Building Culinary
- > 400 Building
- > 500 Building Welding
- > 700 Building Safety in Labs
- PG&E Power Grid Project Generators







Campus Projects - President Pimentel

- Performing Arts & Culinary Arts Project
 - New programs available starting Fall 2023
 - Working with faculty, staff and community members.
 - Groundbreaking -
 - Late spring/early summer 2021





