

Woodland Community College September Town Hall

Thursday, September 10, 2020 12-1 p.m.

https://cccconfer.zoom.us/j/97987634

+1 669 900 6833 (US Toll) Meeting ID: 979-8763-1161



Agenda

- Welcome President Pimentel
- COVID-19 Updates President Pimentel
- Fall 2020 Enrollment Updates VPI Gardner
- Spring 2021 Schedule Development- VPI Gardner
- Early Alert Re-Launch- VPI Gardner/Dean Fowler
- Convocation Survey Dean Brazil-Cruz
- Food Distribution Days- Dean Brazil-Cruz
- Food Pantry & Snack Packs- Dean Brazil-Cruz
- College Bienvenida Dean Brazil-Cruz
- Transfer Fair- VPSS Esquivel-Swinson
- Career Workshops VPSS Esquivel-Swinson
- Performing Arts & Culinary Facilities Project Update- President Pimentel
- College Facilities Updates President Pimentel
- ▶ Q & A



COVID 19- Update

- Ongoing communication with district leadership and county health officials
- Continued monitoring of state, county & service areas
- Guidelines & protocols Pandemic Response Plan
- Operating models
- Planning ahead Instruction, on site services...



Fall 2020 Enrollment Updates

- Annual Goal of 2500 FTES with 185 FTEF (Productivity of 13.5)
- FTES Full Time Equivalent Student is one student taking 30 units a year
- FTEF Full Time Equivalent Faculty is 30 instructional units a year
- Summer 2020, WCC FTES was up 4% from 2019 at 276 FTES and 21.3 FTEF
- Fall 2020 WCC will be <u>flat</u> from Fall 2019, while the trend is -10% in California
 - Our headcount has increased, but average unit enrollment has decreased
 - Concurrently enrollment has increased 22%
 - Student body has moved slightly younger (19-22 years), more female (3% increase, now 66%), and slightly less Latino from (49% to 46%)

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Fall 2020 Enrollment Updates (continued)

- Fall Forecast, 1086 FTES with 79.50 FTEF
- 2020-2021 through Fall 2020 is currently estimated at 1362 FTES, 101 FTEF, with a productivity of 13.5- about 55% of the annual goal
- Spring 2021 will need to be a little bigger than Fall 2020, to meet the goal and to support the Lake goal of 497 FTES*
- What happens if we don't meet the goal?
 - Stability, Funding Floor from CCCCO through 2021
 - "Hold Harmless" from New Funding Formula extended through 2023-2024
- Are you interested in strategic enrollment management (SEM)? Stay tuned for updated from PIE about scheduling and SEM



Spring 2021 Schedule Development

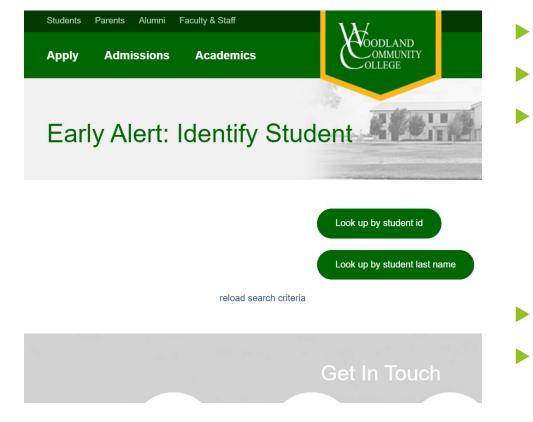
Conservative approach to Covid-19 with approximately 80% of courses online and 20% F2F, mostly in hard to convert or essential sectors

<u>Timeline</u>

- Schedule Roll has occurred on August 31
- > Deans working on first draft with faculty input, first review on September 15
- Between September 18 and 28, feedback from scheduling committee and second draft developed with deans and campus feedback
- October 9-16, deans submit staffing to scheduler for input into the system
- October 16, data is entered and PDF schedule production begins
- October 26, schedule goes live- Registration begins November 16



Early Alert Re-Launch



- Early Alert Relaunched Sept 3
- System is live now through website
- FAQ and Highlights in Email
 - Lake Integration
 - Expanded Response Team
 - 169 Tickets in Spring 2020
 - Professor Cisneros is on-point
- SAGE and Guided Pathways
- Thank you Lake and Student Services!



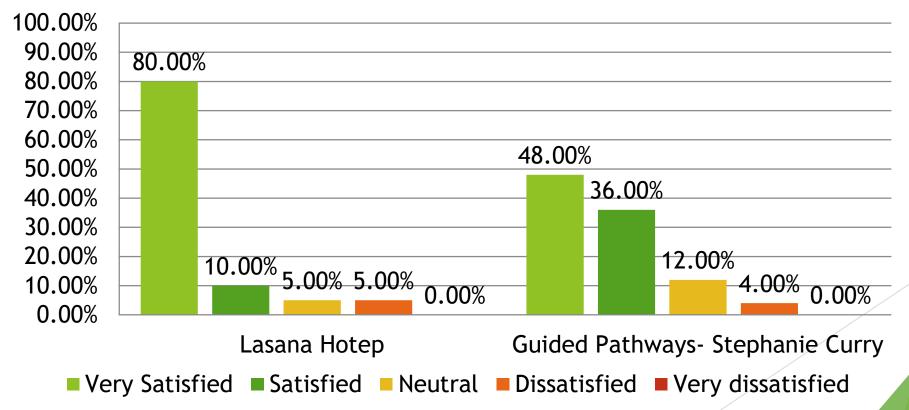
Submitting a ticket



Convocation

- 42 participants
- 46% participants indicated being very satisfied with convocation and 54% indicated being satisfied.

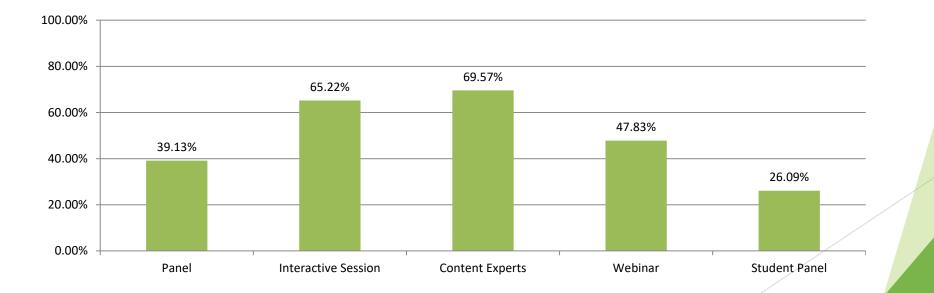
Keynote Speakers





Convocation

Online Pedagogy Equity Issues Updates from all campuses Guided Pathways Career Professional Development Open Educational Resources - OER.

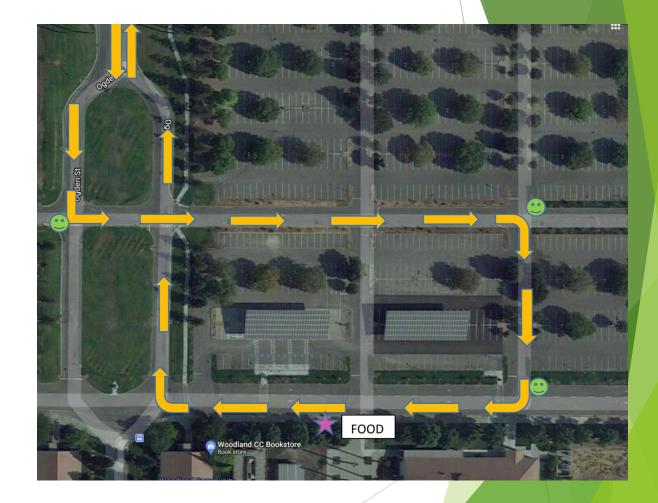




Food Distribution Days

- Touchless food distribution
- Monthly 1st Tuesday and 3rd Wednesday of the month
- Initial distribution on Wednesday September 16th 12-1pm







WCC Food Pantry

OPEN Mon- Thurs 8am-5pm WCC Building 700, Office 763

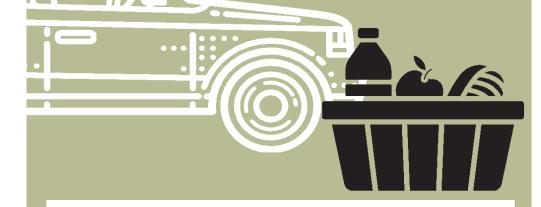
Now featuring: Snacks, canned foods, microwaveable meals & WCC-grown produce!



THE WCC FOOD PANTRY PRESENTS

DRIVE-UP SNACK PACKS

OCTOBER 6 & 7 11am - 4pm



SNACK PACKS WILL BE DISTRIBUTED IN THE WCC PARKING LOT NEAR BUILDING 700

Drive-up to receive your care package, including snacks & toiletry items! For more info, check out the <u>WCC Food Pantry</u> page .



College Bienvenida 2020





Transfer Center

- Advising & Counseling
- Application Assistance
- ADT
- TAG
- Virtual University Tours
- Transfer Workshops
- Transfer Student Experience
- Transfer Fair

Aracely Ruiz, Transfer Counselor 530.668.2580 aruiz1@yccd.edu





Career Workshops



Career Workshop Wednesdays

- Intro to Career Planning
- Resume Development
- College Central Network : Jobs, Resumes & More
- Career Assessments
- Connecting Interests to Major & Career Options

Lorell Cooke, Career Counselor 530.661.5730 Icooke@yccd.edu



Performing Arts & Culinary Arts Project Update



- Project team meets every month
- Groundbreaking -
 - Late spring/early summer 2021



WCC

College Facilities Update

Job Site Progress Report 08/12/2020







► LCC

▶ 400 Building Roofing & Retaining Wall Project

600 Building Roofing Project

800 Building SSC Renovation Project

Community Room Flooring Project

Distance Ed Ready Classrooms

▶ PG & E Micro Grid











THANK YOU